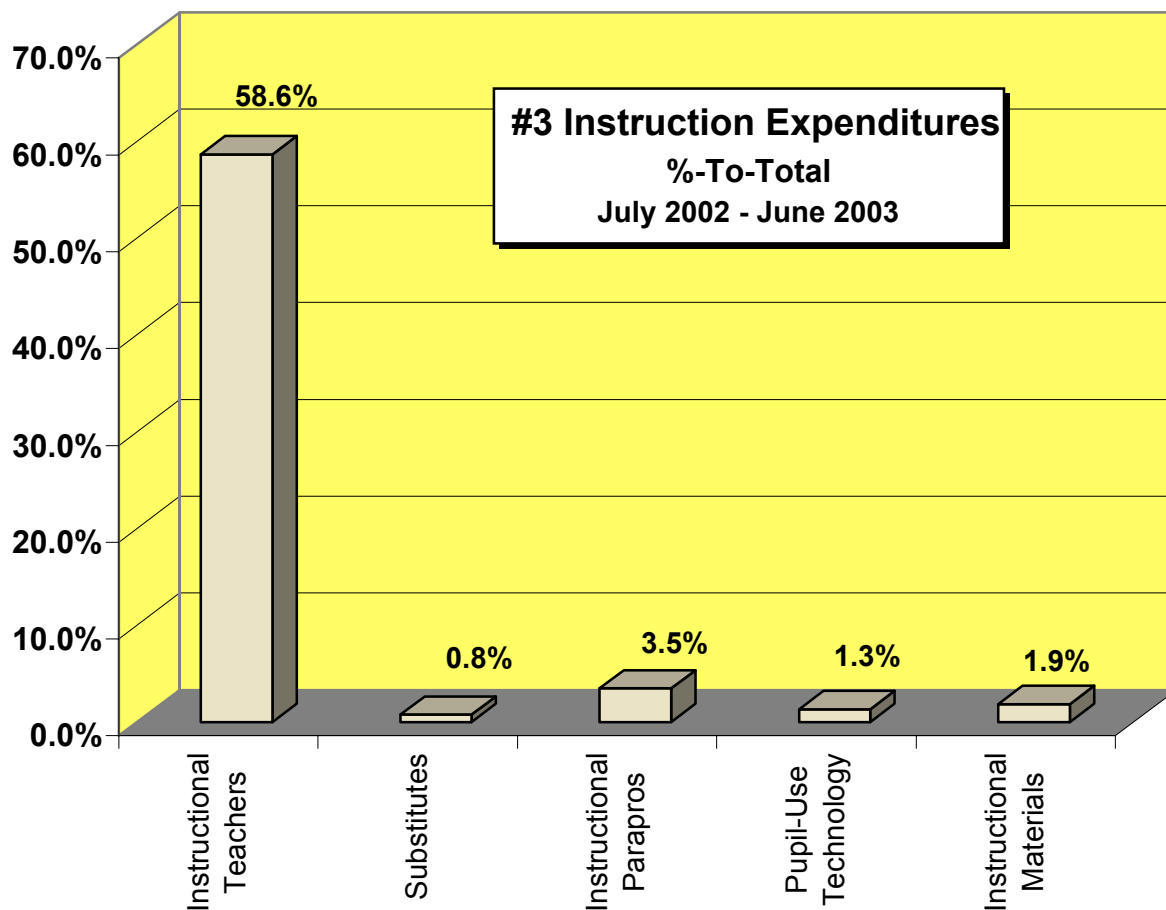


## New Shoreham School Department



District Enrollment (ADM): 136	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,614,135	\$11,869	58.6%
Substitutes	\$20,780	\$153	0.8%
Instructional Paraprofessionals	\$95,373	\$701	3.5%
Pupil-Use Technology	\$36,567	\$269	1.3%
Instructional Materials & Trips	\$51,437	\$378	1.9%
Instruction Expenditures	\$1,818,292	\$13,370	66.1%
Total District	\$2,752,182	\$20,237	100.0%